

Applicant: WOODLAWN UNIT SCHOOL DISTRICT 209
County: Jefferson
Application: 2019-2020 Elementary and Secondary School Emergency Relief Grant - ER
Cycle: Amendment 2
Project Number: 20-4998-ER-13-041-2090-27-
 Emergency Relief

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Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)

Instructions

The application has been approved. No more updates will be saved for the application.

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

[Description of Function Codes and Object Codes](#)

Function Code	Object Code	Exclude from MTDC**	Expenditure Description and Itemization		Delete Row
1000 ▼	100 ▼	<input type="checkbox"/>	substitute pay for paraprofessionals missing work due to FFCRA days and other illnesses 79 days @ \$85 per day. the district will pay all applicable benefits	6647	<input type="checkbox"/>
1000 ▼	300 ▼	<input type="checkbox"/>	50 3 year Apple Care for iPads \$79 each	3950	<input type="checkbox"/>
1000 ▼	400 ▼	<input type="checkbox"/>	50 iPads @ \$294	14700	<input type="checkbox"/>
1000 ▼	400 ▼	<input type="checkbox"/>	upgrade WHS wifi with 30 Aruba access points at \$375.30 each	11259	<input type="checkbox"/>
1000 ▼	400 ▼	<input type="checkbox"/>	1 Dell 24 in monitor for Sp Education teacher	145	<input type="checkbox"/>
1000 ▼	400 ▼	<input type="checkbox"/>	37 webcams and microphones for remote learning @ \$45.95 each	1700	<input type="checkbox"/>
1000 ▼	400 ▼	<input type="checkbox"/>	50 iPad cases @ 34.94 each	1747	<input type="checkbox"/>
1000 ▼	400 ▼	<input type="checkbox"/>	60 CAT 6 connectors for WHS wifi upgrade at \$9.48 each	568	<input type="checkbox"/>
1000 ▼	400 ▼	<input type="checkbox"/>	2 20x20 pole tents @ \$200 each	400	<input type="checkbox"/>
1000 ▼	400 ▼	<input type="checkbox"/>	52 pieces of 2x8 lumber to construct 26 picnic tables (13 for WHS, 13 for WGS) at \$15 each	780	<input type="checkbox"/>
1000 ▼	400 ▼	<input type="checkbox"/>	78 2x4 lumber to construct 26 picnic tables at \$6 each	468	<input type="checkbox"/>
1000 ▼	500 ▼	<input type="checkbox"/>	1 iPad charging cart for Woodlawn Grade School in Kindergarten classroom	1000	<input type="checkbox"/>
1000 ▼	500 ▼	<input type="checkbox"/>	2 Microsoft surface pro @ \$1153 each for use of staff in the event of remote learning. To be located at Woodlawn Grade School	2306	<input type="checkbox"/>
2130 ▼	400 ▼	<input type="checkbox"/>	8 no touch thermometers @ \$102.50 each	820	<input type="checkbox"/>
2130 ▼	400 ▼	<input type="checkbox"/>	2000 disposable masks 40 cases of 50 at \$20 each	800	<input type="checkbox"/>
2130 ▼	400 ▼	<input type="checkbox"/>	5 boxes N95 masks \$37.80 each	189	<input type="checkbox"/>
2130 ▼	400 ▼	<input type="checkbox"/>	40 barrier gowns \$3.85 each	154	<input type="checkbox"/>
2130 ▼	400 ▼	<input type="checkbox"/>	2 buckets of clorox wipes @ 68.50 each	137	<input type="checkbox"/>
2540 ▼	100 ▼	<input type="checkbox"/>	additional custodian to help with extra cleaning and disinfecting @ \$11.45/hour + benefits	12017	<input type="checkbox"/>
2540 ▼	200 ▼	<input type="checkbox"/>	benefits for an additional custodian to help with extra cleaning and disinfecting	3011	<input type="checkbox"/>
2540 ▼	300 ▼	<input type="checkbox"/>	contracted custodial services at \$20 per man hour	7417	<input type="checkbox"/>
2560 ▼	100 ▼	<input type="checkbox"/>	payment for lunch supervision at Woodlawn HS: \$20/day. The district will pay all appropriate benefits	1340	<input type="checkbox"/>

	Total Direct Costs	71555
Less Functions 2530 and 4000, Capital Outlay Costs, Contract amounts over \$25,000		25751
	Modified Total Direct Costs	45804
	Indirect Cost Rate %	16.14
	Maximum Indirect Cost *	7393

Indirect Cost 0

Total Allotment 71555

Grand Total 71555
Allotment Remaining 0

[NOTE: READ BEFORE IMPORTING - Data Import Instructions](#)

[Data Import Template](#)

Choose File

No file chosen

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**If expenditures are budgeted in Functions 2510, 2520, 2570, 2640, or 2660 by an LEA, the indirect cost rate cannot be used*

*** Contracts over \$25,000 must be entered in a separate line items and the Exclude from MDTC box selected. (Modified Total Direct Cost)*